

Montana Department of Public Health & Human Services

SB9 Restoration Plan

Children, Families, Health & Human Services Interim Committee

Updated: 9/13/18

By: E. Johnston

| | Vulnerable Population | Families, Children, Seniors, Individuals with Disabilities | Ensure Continuum of Care | Reference Number | Amount |
|--|-----------------------|---|--------------------------|---------------------|----------------------|
| Children and Families | | | | | |
| Increase development support for child welfare case management system | ✓ | ✓ | ✓ | | \$ 1,142,444 |
| Increase quality provisions - Stars to Quality | ✓ | ✓ | ✓ | 690202 | \$ 923,605 |
| Increase foster child health improvement program | ✓ | ✓ | ✓ | | \$ 350,000 |
| Increase child support services | ✓ | ✓ | | 690501, 690503 | \$ 172,168 |
| Increase in-home prevention services for at-risk families | ✓ | ✓ | ✓ | | \$ 57,072 |
| Restructure TANF match to preserve fund balance | ✓ | ✓ | ✓ | | \$ 1,071,972 |
| Increase support for child welfare protection | ✓ | ✓ | ✓ | | \$ 1,735,240 |
| Aged and Disabled | | | | | |
| Medicaid Rate Restoration (SLTC) | ✓ | ✓ | ✓ | SB261 | \$ 1,226,656 |
| Medicaid Rate Restoration (DSD) | ✓ | ✓ | ✓ | SB261 | \$ 1,168,387 |
| Increase extended employment support | ✓ | ✓ | ✓ | | \$ 285,000 |
| Supplemental mitigation - Disability Employment | ✓ | ✓ | ✓ | | \$ 144,949 |
| Increase direct care worker wages - DSD | ✓ | ✓ | ✓ | | \$ 2,800,000 |
| Increase direct care worker wages - SLTC | ✓ | ✓ | ✓ | | \$ 427,000 |
| Increase durable medical equipment support | ✓ | ✓ | ✓ | 691118 | \$ 680,000 |
| Improve targeted case management - Children's Mental Health | ✓ | ✓ | ✓ | 691001 | \$ 630,857 |
| Increase state plan community based services - Senior & Long Term Care | ✓ | ✓ | ✓ | | \$ 1,720,091 |
| Behavioral Health | | | | | |
| Medicaid Rate Restoration (AMDD) | ✓ | ✓ | ✓ | SB261 | \$ 320,306 |
| Improve targeted case management - Behavioral Health | ✓ | ✓ | ✓ | 693310 | \$ 1,869,143 |
| Increase clinical / treatment support at Montana State Hospital | ✓ | ✓ | ✓ | 693302 | \$ 1,949,542 |
| Healthcare Access and Affordability | | | | | |
| Medicaid Rate Restoration (HRD) | ✓ | ✓ | ✓ | SB261 | \$ 2,370,435 |
| Increase support to improve eligibility determination services | ✓ | ✓ | ✓ | 690201 | \$ 1,200,000 |
| Increase rates - Outpatient Hospitals | ✓ | ✓ | ✓ | 691109 | \$ 1,500,000 |
| Increase rates - Inpatient Critical Access Hospitals | ✓ | ✓ | ✓ | | \$ 1,500,000 |
| Increase dental and orthodontia services | ✓ | ✓ | ✓ | 691111, 691120 | \$ 2,150,000 |
| Increase Medicaid claim issue support for providers | ✓ | ✓ | ✓ | 691202 | \$ 233,317 |
| Increase value based care | ✓ | ✓ | ✓ | | \$ 1,626,599 |
| Restore general operations - Health Resources Division | | ✓ | ✓ | | \$ 271,774 |
| Data Performance / Accuracy / Transparency | | | | | |
| Restore general operations - Management & Fair Hearings | | | ✓ | 691601 | \$ 86,198 |
| Restore general operations - Director's Office | | | ✓ | 690401 | \$ 289,709 |
| Restore general operations - Business & Financial Services Division | | | ✓ | 690603 | \$ 19,800 |
| Restore general operations - Human & Community Services Division | | ✓ | ✓ | | \$ 629,706 |
| Total Restoration | | | | | \$ 30,551,970 |

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Restoration Funding Restriction by Program

| Program | Sum of Amount | Restoration Balance |
|--------------------|---------------------|---------------------|
| 01 - DET | \$429,949 | \$0 |
| 02 - HCSD | \$3,825,283 | \$0 |
| 03 - CFSD | \$2,085,240 | \$0 |
| 04 - DO | \$289,709 | \$0 |
| 05 - CSED | \$172,168 | \$0 |
| 06 - BFS | \$19,800 | \$0 |
| 07 - PHSD | \$57,072 | \$0 |
| 10 - DSD | \$4,599,244 | \$0 |
| 11 - HRD | \$10,098,808 | \$0 |
| 12 - MHS | \$233,317 | \$0 |
| 16 - MFH | \$86,198 | \$0 |
| 22 - SLTC | \$3,373,747 | \$0 |
| 33 - AMDD | \$4,138,991 | \$0 |
| Grand Total | \$30,551,970 | \$0 |